

## Overall funding allocations, AY 2015-16

	Regional total
Teaching and fee waiver **	£31,655,598
European Social Fund*	£640,000
Student support	£10,238,528

\* The European Social Fund allocation is to pay for the ESF credits target and associated student support

\*European Social Fund allocation includes matched funding from ESF

## Strategic funds

Kilmarnock NPD (FY Budget)	£2,416,825
Colleges Action Learning	£7,000

## FY 2015-16

Capital/Maintenance	£1,632,949
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## Student number targets, AY 2015-16

Credits **	124,252
ESF Credits	1,255
<b>Total credits to be delivered</b>	<b>125,507</b>

\*European Social Fund allocation includes matched funding from ESF

\*European Social Fund Credits to be confirmed

\*\* Annex B outlines the change from 2014-15 for these lines

## Student support

Bursary	£8,528,956
Childcare	£1,247,400
Discretionary	£462,172
ESF student support	£320,000
<b>Total</b>	<b>£10,558,528</b>